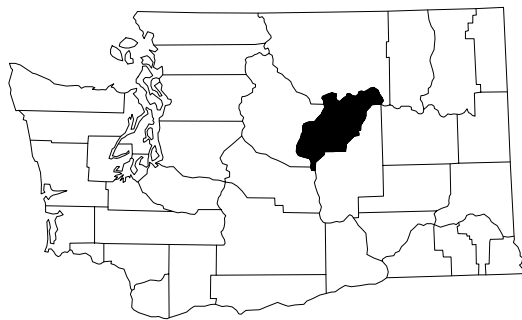


DOUGLAS COUNTY



County Seat - Waterville

	<u>Amount</u>	<u>Rank</u>
Population – 2003	33,600	26
Unincorporated	20,855	22
Incorporated	12,745	24
Land Area in Sq. Mi.	1,820.5	17
Density/Sq. Mi.	18.5	26
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,822,931	27
Per Capita \$/Person	\$55,073	27
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$723,473	27
Per Capita \$/Person	\$21,948	24
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$307,630	25
Per Capita \$/Person	\$9,294	23

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	1,336	Bridgeport	2,070				
Estimated Deaths	650	Coulee Dam part	175				
		East Wenatchee	8,140				
Natural Increase	685	Mansfield	320				
Net Migration	312	Rock Island	865				
		Waterville	1,175				
Total Change	997						
Marriages in 2002	120						
Per 1,000 Pop.	3.63						
Divorces in 2002	9						
Per 1,000 Pop.	0.27						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	32,603	27,599	101	355	178	31	3,530	809	6,433

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$627,876.70	\$1,085,770.13	\$967,323.81	\$995,442.83	\$722,583.62
Federal Revenues	3,087.95	3,030.38	2,876.36	2,822.80	3,708.75
Forest Excise and Reclassified	4,814.42	--	12,216.03	3,538.45	3,264.61
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	19,744.89	20,794.23	23,333.70	25,601.13	23,976.41
Liquor Profits	46,904.42	42,823.01	49,618.54	50,519.40	49,054.68
Local Sales & Use Tax/Interest	1,166,894.64	1,322,237.18	1,378,097.70	1,674,511.90	1,843,648.84
Miscellaneous	145,372.26	145,987.16	146,697.62	140,952.30	156,481.45
Motor Vehicle Fund	3,616,786.83	3,765,963.26	3,781,346.99	3,762,623.36	3,656,526.29
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	797,706.32	916,565.16	785,255.99	545,411.88	725,122.87
Sales and Use Equalization	373,308.65	90,426.00	243.69	--	--
Total Revenues Distributed	\$6,802,497.08	\$7,393,596.51	\$7,147,010.43	\$7,201,424.05	\$7,184,367.52

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,237,408.32	State Fiscal Year 2002:	\$1,297,624.62	State Fiscal Year 2003:	\$1,882,378.79
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$6,599,495	General Govt Services	\$2,102,587
Retail Sales & Use	1,997,325	Security of Persons & Property	6,042,099
All Other Taxes	663,670	Utilities	412,796
Licenses & Permits	401,416	Transportation	5,462,448
Intergovernmental Revenues	14,078,510	Health & Human Services	7,607,847
Charges for Services	2,031,543	Natural Resources	1,411,267
Fines & Forfeits	791,423	Debt Service	958,304
Miscellaneous Revenue	1,419,823	Capital Outlays	4,028,105
Other Financing Resources	--		
Total Revenues	\$27,983,205	Total Expenditures	\$28,025,453

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

DOUGLAS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	397	2,279	26.00	\$30,500,775	15.26
Mining	--	--	--	--	--
Construction	104	412	4.70	12,958,316	6.48
Manufacturing	16	202	2.30	7,041,219	3.52
Transport, Commun, Utilities	27	253	2.89	8,876,861	4.44
Wholesale Trade	33	272	3.10	8,577,649	4.29
Retail Trade	123	1,786	20.37	31,263,781	15.64
Finance, Ins, Real Estate	42	173	1.97	4,297,646	2.15
Services	446	1,420	16.20	26,556,154	13.28
Government	65	1,970	22.47	69,837,064	34.93
Other	--	--	--	--	--
Total	1,253	8,767	100.00	\$199,909,465	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$1,066,214	526	1.56	29
Diversion	8,304	2	0.01	34
CEAP	844	1	0.00	13
General Assistance	222,836	82	0.24	28
Refugee Assistance	7,330	2	0.01	7
Food Stamps	1,833,097	1,928	5.74	29
Medical Assistance	\$14,217,439	4,447	13.24	29

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$39,724,336.77
Average Annual FTE Enrollment 2002-03*	6,367.98	State Fiscal Year 2003	\$41,820,011.88

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$35,855,218.22
Federal	4,924,104.57
Local Prop. Tax	4,470,754.09
Other Local	1,746,854.04
Payments from Other Districts	182,921.38
Total	\$47,179,852.30

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$25,430,960.64
Special	4,096,188.60
Vocational	2,366,251.18
Transportation	1,315,906.05
Total Direct Expenditures	\$47,209,414.90

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	22,565		
Licensed Vehicles:			
Passenger	19,170	Other	7
Trucks	9,615	Exempt	50
Recreational	4,627	Total ¹	37,642
Trailers	4,173	Vanity ¹	384

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,481	1,264	1,217	50-54	2,189	1,117	1,072
5-9	2,574	1,281	1,293	55-59	1,947	940	1,007
10-14	2,880	1,522	1,357	60-64	1,458	728	731
15-19	2,654	1,348	1,305	65-69	1,238	602	637
20-24	1,875	934	940	70-74	1,027	490	537
25-29	1,751	864	887	75-79	863	396	467
30-34	1,943	952	991	80-84	625	260	365
35-39	2,364	1,185	1,179	85+	524	196	328
40-44	2,619	1,278	1,341	Total	33,600	16,663	16,937
45-49	2,588	1,305	1,282	Median Age	36.36	35.70	37.02

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.